

Capital Projects Plan - 2021
Southeast Dubois County School Corporation

Pursuant to IC 20-40-18-6, the Southeast Dubois County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 16, 2020

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
HVAC Repair/Replacement Cost	1/1/2021	12/31/2021	125,000.00
Replace/Repair Boiler & Water Heater Pumps	1/1/2021	12/31/2021	100,000.00
Sports Facilities Repair	1/1/2021	12/31/2021	75,000.00
Technology Infrastructure Repair	1/1/2021	12/31/2021	100,000.00
Interior Facilities Repair	1/1/2021	12/31/2021	60,000.00
Chiller Replacement	1/1/2022	12/31/2022	40,000.00
Upgrade FES & FP Lighting	1/1/2022	12/31/2022	200,000.00
FES Bathroom Renovation	1/1/2022	12/31/2022	200,000.00
FP Window Replacement	1/1/2022	12/31/2022	200,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking.

Pursuant to IC 20-40-18-6,, the Southeast Dubois County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Asset Description	Acquisition Amount
HVAC Repair and Replacement Assets	35,000.00
Sports Facilities Assets	25,000.00
Mechanical Equipment	40,000.00
Maintenance Equipment Assets	30,000.00
Lighting Assets	25,000.00
Renovation Assets	40,000.00
Computer Hardware	50,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable.